

# I. Cierre presupuestal del ejercicio 2017 Red PSVA

EE/EF	Modalidad			Total
	Ampliación	Mejoramiento	Autoproducción	
<b>C_Depac Poblana</b>	<b>71,749.44</b>	<b>1,004,638.28</b>	<b>21,230,081.62</b>	<b>22,306,469.34</b>
Distrito Federal		26,635.20		26,635.20
México	24,389.44	758,641.80	5,257,606.42	6,040,637.66
Puebla	47,360.00	219,361.28	15,972,475.20	16,239,196.48
<b>CAPRECO</b>	<b>545,267.16</b>	<b>2,909,833.42</b>	<b>3,860,014.84</b>	<b>7,315,115.42</b>
Nayarit	545,267.16	2,909,833.42	3,860,014.84	7,315,115.42
<b>Cosechando</b>	<b>-</b>	<b>4,198,564.71</b>		<b>4,198,564.71</b>
Querétaro	-	4,198,564.71		4,198,564.71
<b>CS_Chiquiliztli</b>	<b>80,000.00</b>	<b>173,000.00</b>	<b>1,331,039.60</b>	<b>1,584,039.60</b>
Jalisco	80,000.00	173,000.00	1,331,039.60	1,584,039.60
<b>Fesolidaridad</b>		<b>20,192.00</b>	<b>10,714,868.78</b>	<b>10,735,060.78</b>
Hidalgo		20,192.00	10,714,868.78	10,735,060.78
<b>Fundación Esperanza</b>	<b>-</b>	<b>67,462.40</b>	<b>2,248,997.94</b>	<b>2,316,460.34</b>
Baja California	-	67,462.40	2,248,997.94	2,316,460.34
<b>RED ECO LA MONTAÑA</b>	<b>-</b>	<b>1,353,070.36</b>	<b>2,262,767.32</b>	<b>3,615,837.68</b>
Guerrero	-	1,272,290.04	2,129,663.36	3,401,953.40
Puebla	-	80,780.32	133,103.96	213,884.28
<b>TOSEPANTOMIN</b>	<b>3,231,212.80</b>	<b>5,997,938.76</b>	<b>28,683,903.38</b>	<b>37,913,054.94</b>
Oaxaca			598,967.82	598,967.82
Puebla	2,181,068.64	5,109,355.24	18,767,658.36	26,058,082.24
Tabasco			1,197,935.64	1,197,935.64
Veracruz	1,050,144.16	888,583.52	8,119,341.56	10,058,069.24
<b>UCEPCO</b>	<b>-</b>	<b>7,253,680.00</b>		<b>7,253,680.00</b>
Oaxaca	-	7,253,680.00		7,253,680.00
<b>Total general</b>	<b>3,928,229.40</b>	<b>22,978,379.93</b>	<b>70,331,673.48</b>	<b>97,238,282.81</b>

No incluye monto ejercido como OEO por Hábitat para la Humanidad México por 75.4 millones de pesos.  
Cifras al cierre del ejercicio 2017